



Test Resource Management Center (TRMC) Update

104th RANGE COMMANDERS' CONFERENCE

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February 8, 2007



Outline



- TRMC Mission, Vision, and Goal
- TRMC Organization
- FY06 Highlights:
 - Strategic Planning
 - Joint Investment Programs & Policy
 - Test Resources
- New FY07 Initiatives
- Summary



TRMC Mission, Vision, and Goal

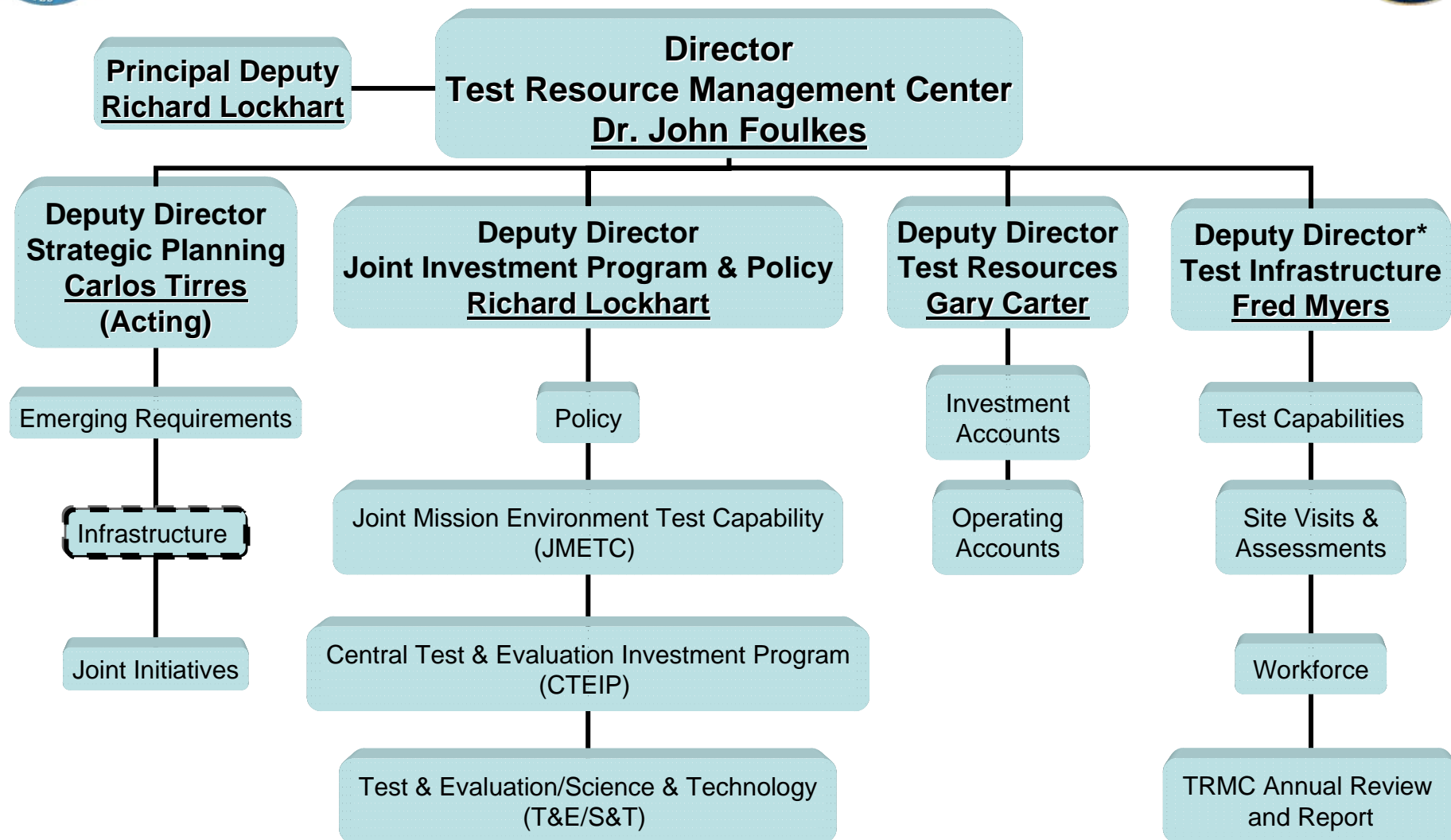
DoDD 5105.71



- **Mission:** "Plan for and assess the adequacy of the... MRTFB...[and] to provide adequate testing in support of development, acquisition, fielding, and sustainment of defense systems; and, maintain awareness of other T&E facilities and resources, within and outside the Department, and their impacts on DOD requirements."
- **Vision:** The DoD T&E ranges and facilities will be fully capable of supporting the Department with quality products and services in a responsive and affordable manner.
- **Goal:** Robust and flexible T&E capabilities to support the Warfighter.



TRMC Organization



* January 2, 2007—Standup



FY06 Highlights

Strategic Planning Division

- Published an addendum to the FY05 Strategic Plan in August 2006
- Began development of FY07 strategic planning process with the Services and Defense Agencies via a Strategic Planning Working Group (SPWG)
- Began work on drafting FY07 Strategic Plan



FY06 Highlights

Joint Investment Programs & Policy Division

- Policy:
 - DoD Directive 3200.11
 - » In staffing
 - DoD Instruction 3200.11
 - » Under development



FY06 Highlights

Joint Investment Programs & Policy Division

- The Central Test and Evaluation Investment Program (CTEIP):
 - During 2006, a number of projects successfully reached full operational capability (FOC):
 - » The Advanced Instrumentation Data and Control System
 - » The Electromagnetic Transients T&E Facility (EMTTEF)
 - » The Littoral Warfare Environment



FY06 Highlights

Joint Investment Programs & Policy Division

- T&E/S&T:
 - T&E / S&T made significant progress in 55 projects in its 6 established focus areas:
 - » Directed Energy Test
 - » Hypersonic Test
 - » Multi-spectral Test
 - » Net-Centric Systems Test
 - » Non-intrusive Instrumentation
 - » Spectrum Efficient Technology
 - 28 new starts



FY06 Highlights

Joint Investment Programs & Policy Division

- Joint Mission Environment Test Capability (JMETC):
 - Stood up an interim Program Office
 - Completed four of five prototype demonstrations
 - Showed compatibility with Joint National Training Capability (JNTC)



FY06 Highlights

Joint Investment Programs & Policy Division

- T&E Workforce Study (Phase I)
- MRTFB Liaison
- NASA Collaboration
- Modeling & Simulation
- Test and Training Collaboration
- Joint Infrastructure and Enterprise Initiative



FY06 Highlights

Test Resources Division

- In January 2006, completed certification of the proposed FY07 DoD T&E budgets in accordance with USC Title 10, Section 196(d)
- Completed six charge policy compliance assessments:
 - Provides understanding into the financial operations of the MRTFB sites
 - Provides lessons learned to share with the other MRTFB sites and policy makers



New FY07 Initiatives



- Test Infrastructure Division Stand-up
- TRMC Inaugural Annual Report —
Available on TRMC Web Site at:
<http://www.acq.osd.mil/trmc/index.html>
- Range Capability Directory (Inventory Infrastructure)
- MRTFB Performance Metrics Development
 - Supports Strategic Planning in determining "health of the MRTFB"
 - Program Assessment Rating Tool (PART)



New FY07 Initiatives (Cont.)



- T&E Workforce shaping initiatives (Phase II)
- MRTFB liaison activities
- 2nd Annual T&E Infrastructure Review
- JMETC will:
 - Complete the one remaining prototype demonstration
 - Stand up the JMETC program office
 - Establish the JMETC virtual private network (VPN)
 - Continue working with the T&E community to define products that can be provided within the baseline funding



New FY07 Initiatives (Cont.)



- CTEIP will continue to select projects that meet the program's purpose
- T&E S&T Program continues ongoing projects and is launching 27 new technology developments
- Test Resources plans four charge policy compliance assessments



Summary



As stewards of the T&E infrastructure TRMC continues to work with senior OSD / Service leadership, and the Ranges to ensure that we maintain and systematically improve our T&E infrastructure

Let us know how we can better serve you:

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